

New Renaissance Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	845,618*			2,430,382*	3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr5	71,759*			206,241*	278,000	HVAC Improvements
SMART Program Sub-Total		1,017,377	0	0	2,636,623	3,654,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	21,000				21,000	CAT 6 Data port Upgrade
SMART	Yr3	116,000				116,000	Wireless Network Upgrade
SMART	Yr3	155,000				155,000	Additional computers to close computer gap
Completed Sub-Total		392,000	0	0	0	392,000	

School Total		1,409,377	0	0	2,636,623	4,046,000	
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*Project Scope Included:
 Year 5 total scope \$917,377
 Year 8 total scope \$2,636,623
 Total value of scope \$3,554,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.